

Cost Assumptions, Conditions and Constraints

As the majority of the costs included in our proposed budget account for staff and subcontractor time, they are based on assumptions as to the timeframes and amount of hours needed to complete the tasks in a high-quality way. We have generated these assumptions based on our experience with previous, similar projects and our understanding of our partner's priorities and capacities. We have estimated costs based on the current number of 7 active authorizers in Indiana but recognize that additional authorizers may be established during the contract period; in this instance we plan to re-allocate funds across several categories in order to cover another evaluation and individualized pathway. To mitigate any other pricing fluctuations, we have received commitments from our subcontractors to honor the rates included in their current agreements.